

ANNUAL REPORTING FORM

Traditional Shelter
Baseline Year: 2007
Calendar Year: 2009



NAME OF ORGANIZATION: Erie County Community Summary		Annual, Jan 09 - Dec 09			Baseline, Jan - Dec 07		
		Dog	Cat	Total	Dog	Cat	Total
A	BEGINNING SHELTER COUNT	184	1009	1193	449	840	1289
	INTAKE (Live Dogs & Cats Only)						
	<i>From the Public</i>						
	Healthy	3749	5315	9064	3653	4147	7800
	Treatable – Rehabilitatable	801	3533	4334	933	3059	3992
	Treatable – Manageable	334	362	696	233	462	695
	Unhealthy & Untreatable	294	446	740	1336	1086	2422
B	Subtotal Intake from the Public	5178	9656	14834	6155	8754	14909
	<i>Incoming Transfers from City of Buffalo Animal Shelter</i>						
	Healthy	203	108	311	111	16	127
	Treatable – Rehabilitatable	53	76	129	38	73	111
	Treatable – Manageable	10	0	10	4	15	19
	Unhealthy & Untreatable	7	18	25	31	2	33
C1	Subtotal Intake from City of Buffalo Animal Shelter	273	202	475	184	106	290
	<i>Incoming Transfers from ECSPCA</i>						
	Healthy	7	103	110	0	35	35
	Treatable – Rehabilitatable	1	31	32	0	39	39
	Treatable – Manageable	5	26	31	0	26	26
	Unhealthy & Untreatable	0	1	1	0	4	4
C2	Subtotal Intake from ECSPCA	13	161	174	0	104	104
	<i>Incoming Transfers from other Maddie Partners (specify orgs)</i>						
	Healthy	2	1	3	0	0	0
	Treatable – Rehabilitatable	0	1	1	0	0	0
	Treatable – Manageable	1	2	3	0	0	0
	Unhealthy & Untreatable	0	2	2	0	0	0
C3	Subtotal Intake from other Maddie Partners	3	6	9	0	0	0
C	Total Intake from Incoming Transfers from Maddie Partners	289	369	658	184	210	394
	<i>Incoming Transfers from Organizations outside Community/Coalition</i>						
	Healthy	1024	108	1132	1074	66	1140
	Treatable – Rehabilitatable	110	15	125	297	80	377
	Treatable – Manageable	4	1	5	38	2	40
	Unhealthy & Untreatable	27	4	31	130	21	151
D	Subtotal Intake from Incoming Transfers from Orgs outside Community/Coalition	1165	128	1293	1539	169	1708
	<i>From Owners/Guardians Requesting Euthanasia</i>						
	Healthy	0	0	0	0	1	1
	Treatable – Rehabilitatable	0	1	1	12	35	47
	Treatable – Manageable	9	38	47	4	57	61
	Unhealthy & Untreatable	1193	1049	2242	1191	1183	2374
E	Subtotal Intake from Owners/Guardians Requesting Euthanasia	1202	1088	2290	1207	1276	2483
F	Total Intake [B + C + D + E]	7834	11241	19075	9085	10409	19494
G	Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	1193	1049	2242	1191	1183	2374
H	ADJUSTED TOTAL INTAKE [F minus G]	6641	10192	16833	7894	9226	17120
	ADOPTIONS (only dogs and cats adopted by the public)						
	<i>Involving Dogs and Cats from Animal Control</i>						
	Healthy	264	523	787	105	54	159
	Treatable – Rehabilitatable	71	324	395	54	91	145
	Treatable – Manageable	11	23	34	19	27	46
	Unhealthy & Untreatable	1	2	3	0	0	0
	Subtotal Adoptions Involving Dogs and Cats from Animal Control	347	872	1219	178	172	350
	<i>Involving Dogs and Cats From the Public and Other Organizations</i>						
	Healthy	2211	3404	5615	2255	3374	5629
	Treatable – Rehabilitatable	536	2589	3125	738	1992	2730
	Treatable – Manageable	100	161	261	45	103	148
	Unhealthy & Untreatable	5	34	39	4	2	6
	Subtotal Adoptions Involving Dogs and Cats From the Public and Other Organizations	2852	6188	9040	3042	5471	8513
I	TOTAL ADOPTIONS	3199	7060	10259	3220	5643	8863
	OUTGOING TRANSFERS to Maddie Partners						
	ECSPCA						
	Healthy	198	2	200	107	0	107
	Treatable – Rehabilitatable	48	7	55	32	1	33
	Treatable – Manageable	8	0	8	4	0	4
	Unhealthy & Untreatable	0	2	2	31	0	31
	<i>Subtotal</i>	254	11	265	174	1	175
	Buffalo Humane						
	Healthy	10	2	12	1	0	1
	Treatable – Rehabilitatable	6	1	7	0	0	0
	Treatable – Manageable	7	0	7	0	0	0
	Unhealthy & Untreatable	7	0	7	0	0	0
	<i>Subtotal</i>	30	3	33	1	0	1

Exhibit C

HEART						
Healthy	0	50	50	0	8	8
Treatable – Rehabilitatable	0	31	31	0	0	0
Treatable – Manageable	0	1	1	0	0	0
Unhealthy & Untreatable	0	0	0	0	0	0
<i>Subtotal</i>	<i>0</i>	<i>82</i>	<i>82</i>	<i>0</i>	<i>8</i>	<i>8</i>
Second Chance						
Healthy	4	67	71	0	0	0
Treatable – Rehabilitatable	0	31	31	0	0	0
Treatable – Manageable	0	2	2	0	0	0
Unhealthy & Untreatable	0	5	5	0	0	0
<i>Subtotal</i>	<i>4</i>	<i>105</i>	<i>109</i>	<i>0</i>	<i>0</i>	<i>0</i>
Ten Lives						
Healthy	0	111	111	0	72	72
Treatable – Rehabilitatable	0	34	34	0	24	24
Treatable – Manageable	0	21	21	0	0	0
Unhealthy & Untreatable	0	1	1	0	0	0
<i>Subtotal</i>	<i>0</i>	<i>167</i>	<i>167</i>	<i>0</i>	<i>96</i>	<i>96</i>
City of Buffalo Animal Shelter						
Healthy	1	1	2	0	0	0
Treatable – Rehabilitatable	0	0	0	0	0	0
Treatable – Manageable	0	0	0	0	0	0
Unhealthy & Untreatable	0	0	0	0	0	0
<i>Subtotal</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>0</i>
J TOTAL OUTGOING TRANSFERS to Maddie Partners	289	369	658	175	105	280
OUTGOING TRANSFERS to Non-Maddie's Partners						
Healthy	29	79	108	130	18	148
Treatable – Rehabilitatable	31	17	48	85	7	92
Treatable – Manageable	14	14	28	34	10	44
Unhealthy & Untreatable	11	5	16	16	1	17
K TOTAL OUTGOING TRANSFERS to Non-Maddie's Partners	85	115	200	265	36	301
L RETURN TO OWNER/GUARDIAN	1179	254	1433	1726	252	1978
DOGS & CATS EUTHANIZED						
M Healthy <i>(Includes Owner/Guardian Requested Euthanasia)</i>	68	37	105	259	224	483
N Treatable – Rehabilitatable <i>(Includes Owner/Guardian Requested Euthanasia)</i>	59	144	203	369	1196	1565
O Treatable – Manageable <i>(Includes Owner/Guardian Requested Euthanasia)</i>	191	250	441	213	252	465
P Unhealthy & Untreatable <i>(Includes Owner/Guardian Requested Euthanasia)</i>	2599	2592	5191	2674	2190	4864
Q Total Euthanasia [M + N + O + P + Q]	2917	3023	5940	3515	3862	7377
R Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	1193	1049	2242	1191	1183	2374
S ADJUSTED TOTAL EUTHANASIA [R minus Q]	1724	1974	3698	2324	2679	5003
T SUBTOTAL OUTCOMES [(I + J + K + L + S) Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)]	6476	9772	16248	7710	8715	16425
U DIED OR LOST IN SHELTER/CARE	84	556	640	59	260	319
V TOTAL OUTCOMES [T + U] Excludes Owner/Guardian Requested Euthanasia (Unhealthy & Untreatable Only)	6560	10328	16888	7769	8975	16744
W ENDING SHELTER COUNT	286	1049	1335	481	1039	1520

In a perfect world, the Ending Count is equal to the Beginning Count (A) plus Total Intake

(F) minus all Outcomes (S+W). -----> 265 873 1138

If your reported Ending Count does not match these numbers, please go back through your data and be sure you didn't miss something (i.e., animals in foster, adoptions, transfers, etc.). If all animals have been accounted for and the reported Ending Count is different, please indicate in the comment section.

Comments: Intake from other Maddie's Partners: SPCA took 2 dogs from BH, and 5 cats from TLC. CBAS took 1 dog and 1 cat from the SPCA.

I agree that in completing this form, we have used the Maddie's Fund definitions of "Healthy," "Treatable - Manageable," "Treatable - Rehabilitatable," and "Unhealthy & Untreatable" as set forth in the attached document titled, "Maddie's Fund® Categorizations/Definitions of Shelter Animals."

Signature: _____

Date: _____